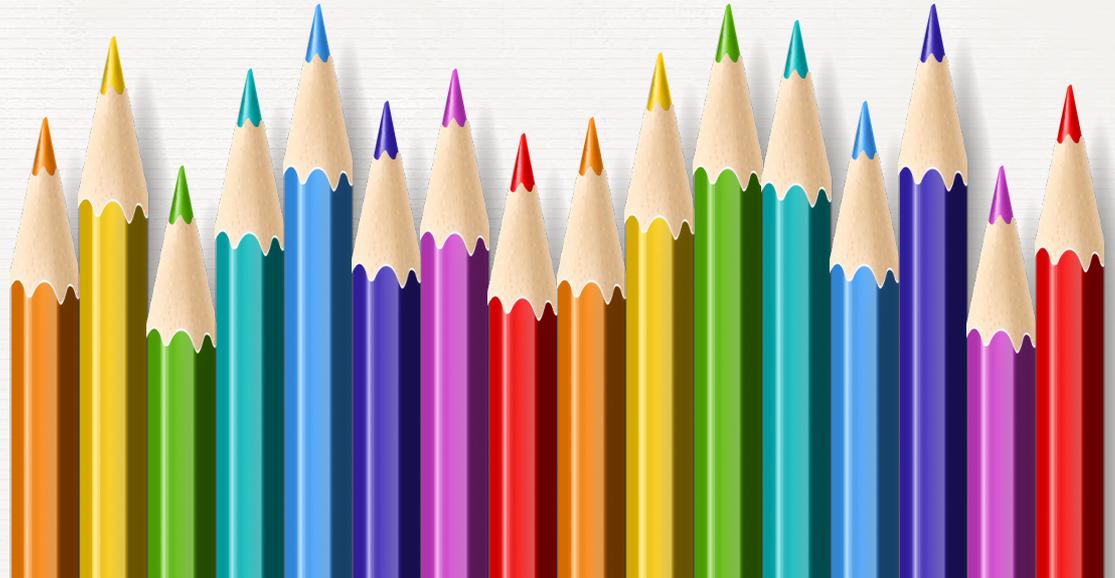


# Norridge School District 80

## February 21, 2023

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### Discussion Items



## Discussion Items:



Summer  
School/ESY

Curriculum  
and Tuition  
Fees

Preschool For  
ALL  
Grant

Projections for  
23-24

West 40  
Compliance  
Visit

LNAC

Summer Help

# Proposed Summer School

- Program for rising 1st-8th graders
- June 9 - Teacher Planning Day
- June 12-June 30 = 14 days of Summer School
  - No school on June 19 (Juneteenth Day - Federal and State Holiday)
- Hours: 8:00am to 12:00pm



# Proposed Extended School Year (ESY)

- Not the same as Summer School
- Individualized services to help maintain skills and not lose the progress made towards goals
- May include classroom and related services
- June 9 - Teacher Planning Day
- June 12-June 30 = 14 days of Summer School
  - No school on June 19 (Juneteenth Day - Federal and State Holiday)
- Hours: 8:00am to 12:00pm



# Summer School Finances

- Proposed Tuition: \$80 for NSD80
- Refund \$80 if student attends 80% of the days
- Students must attend 11 days for refund
- Funded by ESSER II Grant
- Budget: 15 teachers and 3.5 paraprofessionals



# ESY Finances

- Districts are required to provide under IDEA to families at no cost
- Students are invited to participate
- Budget: 4 teachers and 5.5 paraprofessionals

# Registration

- March 21, 2023 - BOE Meeting - program approval
- April 1, 2023 - Summer School registration opens
- May 5, 2023 - Summer School registration closes
- ESY Registration - by invitation



# Curriculum Fees and Tuition

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1

5% discount savings if paid by August 1

2

Removal from program if tuition is not paid by December 31

3

Restructure fee waiver procedures



# Proposed Preschool and Kindergarten Tuition and Curriculum Fees

FY 21	FY 22	FY 23	Grade Level	FY 24	5%
\$2600	\$2600	\$2600	Preschool Tuition	\$2800	\$2660
\$150	\$150	\$150	Preschool Fee	\$170	\$161
\$2600	\$2600	\$2600	Kindergarten Tuition	\$2800	\$2660
\$150	\$150	\$150	Kindergarten Fee	\$170	\$161



# Proposed Leigh Curriculum Fees

FY 21	FY 22	FY 23	Grade Level	FY 24	5%
\$260	\$208	\$208	First	\$240	\$228
\$260	\$208	\$208	Second	\$240	\$228
\$267	\$213	\$213	Third	\$245	\$232
\$267	\$213	\$213	Fourth	\$245	\$232
\$100	\$80	\$80	Speech Only	\$90	\$85



# Proposed Giles Curriculum Fees

FY 21	FY 22	FY 23	Grade Level	FY 24	5%
\$338	\$208	\$208	Fifth	\$240	\$228
\$280	\$208	\$208	Sixth	\$240	\$228
\$280	\$213	\$213	Seventh	\$245	\$232
\$280	\$213	\$213	Eighth	\$245	\$232
\$265	\$212	\$212	Band	\$230	\$218
\$165	\$132	\$132	Athletics/Activities	\$145	N/A



# Removal from tuition based program

- Preschool Tuition:
  - Must be paid in full by December 31
  - If not paid, student will not be eligible to attend until tuition is paid
- Kindergarten Full Day Tuition:
  - Must be paid in full by December 31
  - If not paid, student will only be eligible for half day attendance until tuition is paid



# Fee Waivers Procedure

## Current procedure:

- Waiver automatically applied to families who qualify for government programs (SNAP, TAMF) and other programs (Medicaid)
- Families can complete waiver application with evidence of need

## Proposed procedure

- Waiver automatically applied to families who qualify for government programs (SNAP, TAMF)
- Families can complete waiver application with evidence of need



# 4:140 Waiver of Student Fees

The Superintendent will recommend to the Board of Education a schedule of fees, if any, to be charged students for the use of textbooks, consumable materials, extracurricular activities, and other school student fees. Students must also pay for the loss of or damage to school books or other school-owned materials.

Fees for textbooks and other instructional materials are waived for students who meet the eligibility criteria for a fee waiver as described in this policy. In order that no student is denied educational services or academic credit due to the inability of parents/guardians to pay student fees, the Superintendent will recommend to the Board which additional fees, if any, the District will waive for students who meet the eligibility criteria for fee waiver. Students receiving a fee waiver are not exempt from charges for lost and damaged books, locks, materials, supplies, and equipment.

## Notification

The Superintendent shall ensure that applications for fee waivers are widely available and distributed according to State law and III. State Board of Education (ISBE) rule and that provisions for assisting parents/guardians in completing the application are available.



# 4:140 Waiver of Student Fees

## Eligibility Criteria

A student shall be eligible for a fee waiver when the student currently lives in a household that meets the same income guidelines, with the same limits based on household size, that are used for the federal free meals program.

The Superintendent or designee will give additional consideration where one or more of the following factors are present:

- Illness in the family;
- Unusual expenses such as fire, flood, storm damage, etc.;
- Unemployment;
- Emergency situations;
- When one or more of the parents/guardians are involved in a work stoppage.



# 4:140 Waiver of Student Fees

## Verification

The Superintendent or designee shall establish a process for determining a student's eligibility for a waiver of fees in accordance with State law requirements. The Superintendent or designee may require family income verification at the time an individual applies for a fee waiver and anytime thereafter but not more often than once every 60 calendar days. The Superintendent or designee shall not use any information from this or any independent verification process to determine free or reduced-price meal eligibility.

If a student receiving a fee waiver is found to be no longer eligible during the school year, the Superintendent or designee shall notify the student's parent/guardian and charge the student a prorated amount based upon the number of school days remaining in the school year.

## Determination and Appeal

Within 30 calendar days after the receipt of a waiver request, the Superintendent or designee shall mail a notice to the parent/guardian whenever a waiver request is denied. The denial notice shall include: (1) the reason for the denial, (2) the process and timelines for making an appeal, and (3) a statement that the parent/guardian may reapply for a waiver any time during the school year if circumstances change. If the denial is appealed, the District shall follow the procedures for the resolution of appeals as provided in the ISBE rule on waiver of fees.



# Proposed Policy Change - ISBE Guidance

Effective September 1, 2009, however, school districts that establish a process for requesting school fee waivers that is separate and apart from the application process for the federal meals program will be able to verify eligibility for a fee waiver independently (see Public Act 96-0360)

Establishment of a separate application process to determine a student's eligibility for school fee waivers based upon the income guidelines established by the federal meals program that does not rely on a student's application for, eligibility for or participation in the free meals program.

A school board must establish an application process for determining and verifying eligibility for school fee waivers that is completely independent from the process for determining and verifying eligibility for free meals. While a student would still qualify to have his or her school fees waived based on the federal income guidelines, the granting of school fee waivers could not be made based on the student's application for free and reduced price meals. The new state law relieves a district using a separate process from the verification thresholds set by the federal program. Instead, a school district may verify a student's eligibility for a school fee waiver no more often than every 60 calendar days.



# Preschool For All Grant

Hold seats for students who are currently receiving Early Intervention Services through State of Illinois

2022-2023  
3-year approval  
for **34 at risk**  
students

Finalize preschool  
calendar  
163 days, including  
parent events



22-23 Planning  
Year

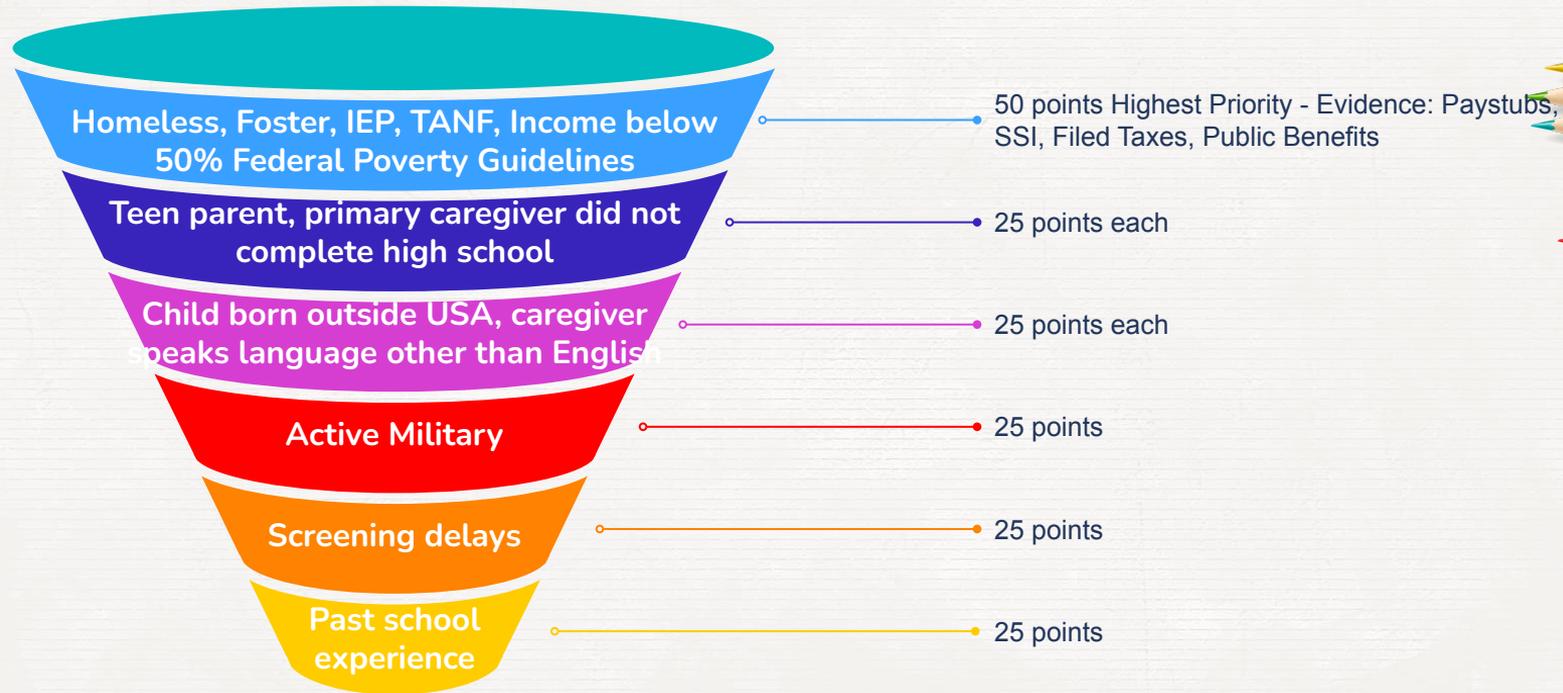
Screening in late April/early  
May, summer.  
First come, first serve based  
on a points system

23-24 First Year of  
program with  
**34 at risk**  
students



# Preschool for All Grant Points System

## Focus is on Students at Risk



# Projections for 2023-2024



Students	23-24	22-23 Actual	Pro 22-23	21-22	20-21	19-20	18-19
Preschool	90	64	60	48	22	14	24
K	100	89	100	107	99	95	102
1	110	125	110	118	96	96	109
2	128	124	118	98	99	108	120
3	127	105	98	104	109	118	117
4	108	115	104	107	120	112	141
5	118	115	107	123	119	134	123
6	118	127	123	115	132	118	128
7	129	124	115	135	113	128	108
8	127	137	135	118	130	106	111
Total	1155	1125	1070	1073	1039	1029	1083
	<b>30 S increase</b>	<b>55 S increase</b>					

# West 40 Compliance Visit

Curriculum  
and  
Programming

Policies

Buildings  
and  
Grounds



Required  
Subjects

ELL, SpEd  
Programming  
and Student  
Files

Required  
policies

BOE, District  
and School  
procedures

Safe  
environment

Emergency  
Plans

**99.8% in Compliance**



# Leyden Norwood Athletic Association



## Basketball Tournaments

- Host at one of the high schools (Elm, Ridgewood or Leyden)
- High schools will
  - provide security - LNAC will cover the cost
  - provide clean-up - LNAC will cover the cost
  - operate their own concessions
  - hold multiple games at the same time due to space
- Entry fee will no longer be charged to families
- Administrator from playing schools is required at games

# Summer Buildings Support

- Three summer workers
- Lawn maintenance
- Painting
- Any additional work needed