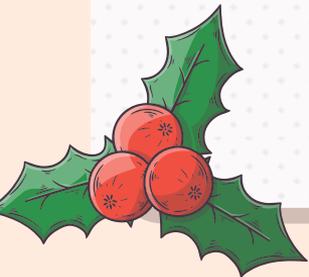




December Discussion Items

Norridge School District 80





Discussion Items



District Theme

December

Finances

Audit

23-24 Fees

24-25 Fees

Visiting International Teacher Program

Form for Interest

District Calendar

2024-2025

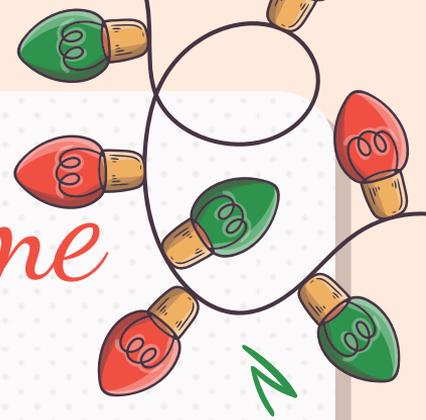
Updates

Building and Grounds

Grants

Follow-up & Future





District Believe Theme



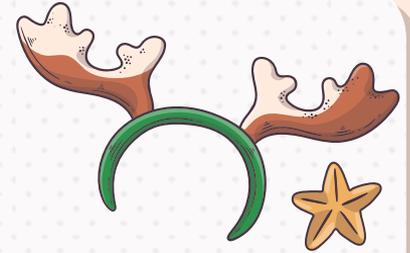
December Theme

Positivity

Believe in District 80



FY23 Audit



Total Direct Expenditures for FY 23 - \$14,012,771

Total Direct Revenues for FY 23 - \$13,824,682

Surplus FY 23: \$188,089

Operating expenditure per pupil: \$11,394

Per capita tuition charge: \$10,674

removes categorical revenue (i.e.: food service, medicaid, rentals, grants)



No findings



With the new composition and procedures in place in the district office we have increased our attention to internal controls. We are being proactive and working with the auditors to maintain fiscal transparency and compliance.



23-24 Outstanding Fees



Preschool - hold for grant

Kindergarten Tuition and Fees - \$37,833

Curriculum Fees - \$36,591

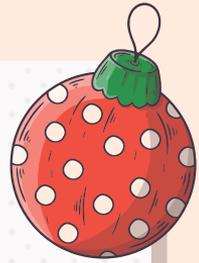
Band Fees - \$12,578

Kindergarten Tuition: due December 31, 2023: if not paid in full student will be moved to half day on January 8

Fees: due December 15: if not paid account will be turned over to collections



24-25 Proposed Fees



Preschool

Tuition: \$2800
Curriculum: \$170

Early Bird Fee: \$2660
Curriculum: \$161

Kindergarten

Tuition: \$2800
Curriculum: \$170

Early Bird Fee: \$2660
Curriculum: \$161



Tuition and Fees: due December 31, 2024 or student will not be allowed to attend preschool or student will be moved to half day kindergarten



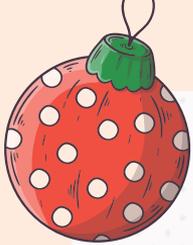


Visiting International Teacher



- The Illinois State Board of Education (ISBE) is designated as a sponsor of teachers under the Department of State's BridgeUSA Program. Through this designation, ISBE can sponsor teachers from other countries, also known as Visiting International Teachers (VIT), to teach in public school districts throughout Illinois.
- VITs develop their professional skills and participate in cross-cultural activities in schools and communities and return to their home school after the exchange to share their experiences and increased knowledge of U.S. culture, customs, and the educational system.
- Meets the qualifications for teaching at the primary or secondary levels in schools in home country.
- Possess sufficient proficiency in the English language.





District Calendar 2024-2025



First Day

Teachers: **August 19**
Students: **August 21**



Spring Break

March 31-April 4



F

W

S

L

Winter Break

**December 23-
January 6**

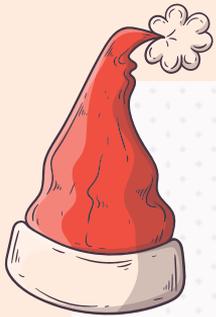


Last Day

June 12 - if no
emergency days:
June 5



Preschool: 168 student attendance days.
Kindergarten-8th grade: 176 student attendance days



Buildings and Grounds Update



Chiller Installation

Accept bids for installation of three chillers in March, 2024 (ESSER Funded)



BAS System Controls

Service contracts for BAS system to provide:
4 site inspections a year, daily phone support, free software upgrades, priority service, system security against ransomware, and monitoring of point and schedules.

Furniture for Admin Area

Furniture for admin area: offices and conference room furniture





Grants Update



Preschool for All Grant



- Refund tuition for newly admitted students (previously on waitlist)
- Open third room on January 16, 2024
- Continue to screen students: next screening: December 19, 2023
- Start plans for preschool playground (grant funded)
 - Ages 2-5
 - North field (asphalt area)
 - Fence
 - Storage
- Speak with PTA in January
 - Design input
 - Community build





Illinois School Report Card

Student:Teacher Ratio

19:1

Norridge D80

15:1

Union Ridge D86

17:1

Pennoyer D79

14:1

Park Ridge D64

11.1

Rhodes D84.5

8:1

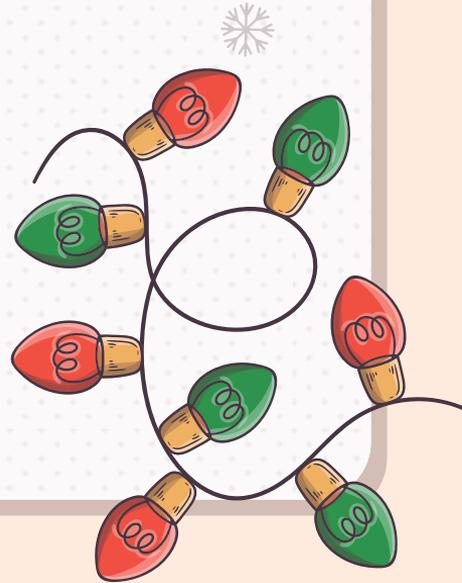
Rosemont: D78





Future: January Meeting

Curriculum Fees grades 1st-8th
Policy 113 Details





December Discussion Items

Norridge School District 80

