

Discussion Items



Business

- Computer Science Grant
- Enrollment



Policy

- Band Fee
- 114 second read
- 113 paper copy



Follow-up

- 23-24 Curriculum Fees
- 24-25 Curriculum Fees
- 25-26 Consideration
- Field Trips



Future

- Consolidated District Plan
- Contracts
- Trips



Computer Science Grant

Three Years

FY 24: \$51,000 - Planning year - materials use by August 31, 2024

FY 25: up to \$80,000 - teacher salary and benefits

FY 26: up to \$80,000 - teacher salary and benefits

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2024-2025 Enrollment



Preschool

61 total students 33 AM, 28 PM 17 AM siblings



1st-8th Grade

16 students



Kindergarten

64 total students 47 full day students 17 half day students

District Policies



Band Fee

PROPOSED: Fee due by Dec 31st or

removal from band

D80 Policies

Policy 114

Second Read - June

Policy 115

First Read - July



2023-2024

Outstanding Curriculum Fees: \$15,790

Outstanding Lunch Fees: \$1,137

2024-2025

Fees will be added to PushCoin on July.

August 1st discount - 5%

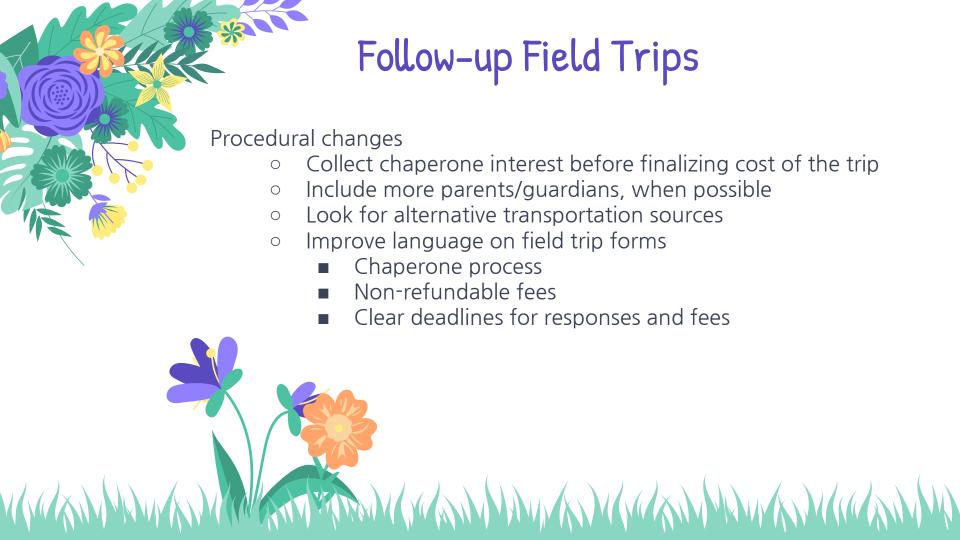
Families can pay in June at Leigh School

PushCoin in July



2025-2026

We may want to consider adding a late registration fee





Future: July Meeting

Consolidated District Plan: Plan submitted to ISBE which outlines the goals for grant funds for the 24-25 school year.

Additional contracts for 24-25

- CLIC risk management plan
- Special Education Transportation Safeway
- Lunch bid contract approval
- Springfield and Washington DC Trips

